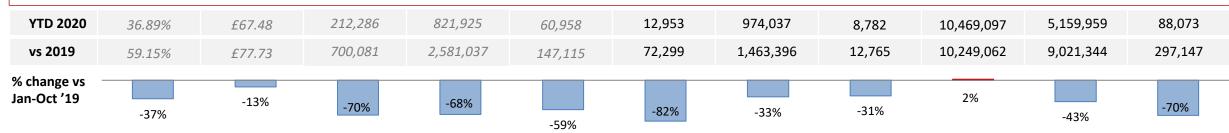
## **Tourism KPIs: October 2020**

## VisitYork A PART OF MakeltYork

	Hotel room occupancy (prov.)	Average room rate (prov.)	Room nights sold (prov.)	Big att. (prov.)	visits to attraction  Small att.  (prov.)	Ons Using Y. Pass	Sessions on visityork.org	VY Social New followers	/ledia Impressions	City centre footfall	VIC footfall
Oct '20	51.86%	£109.73	16,416	82.502	4,746	1,629	133,999	2,005	3,027,223	614,423	7,143
Oct '19	85.35%	£110.17	27,260	247,995	23,655	7,643	216,675	1,137	778,375	991,389	31,588
% change vs Oct '19	-39%	0%	-37%	-67%	-80%	-79%	-38%	76%	289%	-38%	-77%

- The provisional data for hotels shows a -39% decrease in hotel occupancy vs October 2019, however the average room rate is on par with the same month last year thanks to the government's support scheme allowing hospitality businesses to reduce their VAT from 20% to 5%. October 2020 has also continued the downward trend in terms of room nights sold, with a -37% decrease vs October 2019. Year to date all of the metrics continue to show a decline.
- Big attractions have had significantly less visitors in October vs the same month last year (-67%), while small attractions have seen a decrease of -80% in visitors. This is due to big attractions operating at a reduced capacity with pre-booked visits only and many small attractions deciding not to re-open in 2020 after the lockdown was lifted. October 2019 also includes numbers from school visits during half-term group visits were not possible this year due to Covid-19. Year on year data continues to show a decrease with big attractions reporting a -68% drop in visitors and small attractions showing a -59% decrease when compared to 2019.
- The number of visits using York Pass is significantly down (-79%) compared to October 2019, which is due to a reduced number of visitors travelling to York.
- Sessions on visityork.org have decreased (-38%) vs October 2019. However, social media channels have seen a major rise in both number of followers (76% up) and impressions (289% up) vs October 2019. This is due to the paid social media campaign promotion of 'Light and Dark' and the October half-term/Halloween offer.
- City centre footfall is down by -38%, when compared to October 2019, while year to date the numbers are down -43%. Footfall into the Visitor Information centre has decreased significantly (-77%) vs October 2019.



Climate: Ave temp 10°C. Events: York's Medieval & Magical Treasure Trail, York Mediale 2020, York Design Week